

TABLES & GRAPHICS

Graphic images included in rules are published separately in this tables and graphics section. Graphic images are arranged in this section in the following order: Title Number, Part Number, Chapter Number and Section Number.

Graphic images are indicated in the text of the emergency, proposed, and adopted rules by the following tag: the word "Figure" followed by the TAC citation, rule number, and the appropriate subsection, paragraph, subparagraph, and so on.

Figure: 1 TAC §354.1707(c)

Performer Valuation Funding Distribution

	DY7	DY8
RHP Plan Update Submission	20%	NA
Category A - Required Reporting	0%	0%
Category B - MLIU PPP	10%	10%
Category C - Measure Bundles and Measures*	55 or 65%	75 or 85%
Category D - Statewide Reporting Measure Bundle*	15 or 5%	15 or 5%

*If a performer's [an] RHP meets its minimum private hospital valuation per DY for DY7-8, as described in subsection (d) [~~§354.1715(e)~~] of this section [~~division (relating to Category D Requirements for Performers)~~], the [each] performer [~~in the RHP~~] may allocate its DY7 and DY8 valuations in accordance with subsection (d) of this section [~~increase its Statewide Reporting Measure Bundle funding to 15% of its valuation~~].

Figure: 1 TAC §354.1707(d)(2)

**Minimum Private Hospital Valuations per DY
for DY7-8**

RHP	Private Hospital Valuation	Minimum Private Hospital Valuation per DY for DY7-8
1	\$38,856,709	\$37,691,007
2	\$12,933,175	\$12,545,180
3	\$133,630,962	\$129,622,034
4	\$64,989,767	\$63,040,074
5	\$108,996,712	\$105,726,810
6	\$68,777,524	\$66,714,199
7	\$84,513,275	\$81,977,876
8	\$9,607,121	\$9,318,907
9	\$124,422,742	\$120,690,060
10	\$50,540,564	\$49,024,347
11	\$21,345,261	\$20,704,903
12	\$40,896,051	\$39,669,169
13	\$14,111,711	\$13,688,360
14	\$13,799,933	\$13,385,935
15	\$39,491,671	\$38,306,921
16	\$8,476,165	\$8,221,880
17	\$12,637,136	\$12,258,022
18	\$5,311,040	\$5,151,709
19	\$5,832,483	\$5,657,509
20	\$11,173,926	\$10,838,708
TOTAL	\$870,343,929	\$844,233,611

Figure: 1 TAC §354.1713(e)(1)

	P4R Measure	P4P Measure	P4P Measure with an approved delayed baseline measurement period
DY7	100% RY1 reporting milestone	25% baseline reporting milestone	25% baseline reporting milestone
		25% PY1 reporting milestone	25% PY2 reporting milestone
		50% DY7 goal achievement milestone	50% DY7 goal achievement milestone
DY8	100% RY2 reporting milestone	25% PY2 reporting milestone	25% PY3 reporting milestone
		75% DY8 goal achievement milestone	75% DY8 goal achievement milestone

Figure: 1 TAC §354.1713(g)(3)

		DY7 Goal	DY8 Goal
QISMC	Baseline below MPL	MPL	10% gap closure between the MPL and HPL
	Baseline between MPL and HPL	The greater absolute value of improvement between: 10% gap closure towards HPL, or baseline plus (minus) 5% of the difference between the HPL and MPL, not to exceed the HPL	The greater absolute value of improvement between: 20% gap closure towards HPL, or baseline plus (minus) 10% of the difference between the HPL and MPL, not to exceed the HPL
	Baseline above HPL	<u>The lesser absolute value of improvement of baseline plus (minus) 4% of the difference between the HPL and MPL or the IOS goal [HPL]</u>	<u>The lesser absolute value of improvement of baseline plus (minus) 8% of the difference between the HPL and MPL or the IOS goal [HPL]</u>
IOS		5% gap closure	10% gap closure