

TEXAS
SUMMARY OF APPROVED FUNDING FOR CERTIFIED PROJECTS
June 30, 2006

(\$ MILLIONS)

	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
1	Alton	WW	Wastewater Collection & Treatment Project	14.47	0.26	--	--		Construction is complete, and the system is in operation.
2	Bayview ID No. 11, Cameron County, Texas	WC	Pipeline Installation Project	1.43	--	--	--	--	The project has been cancelled by the District for lack of other funding.
3	Brownsville Irrigation District	WC	Main Canal Replacement	2.36	--	--	--	1.18	Construction was completed in September 2005 and the new pipeline is in operation.
4	Cameron County ID No. 2	WC	Construction of Interconnect System	4.32	--	--	--	1.80	Construction was completed in February 2005 and the interconnect system is in operation.
5	Cameron County ID No. 2	WC	Replacement of River Pumping Plant	11.00	--	--	--	4.00	Construction was completed in March 2005 and the pump station is in operation.
6	Cameron – Hidalgo – Val Verde	W/WW	Texas Plan for Water and Wastewater Hookups	8.08	8.08	--	--	--	Construction of 300 water and sewer hookups in San Benito was completed in February 2004. Construction of 533 hookups in Del Rio was completed in July 2004. Construction of 1,401 sewer hookups in San Juan was completed in July 2005. Construction of 620 water & sewer hookups in Combes was completed in March 2006. Construction of hookups in Primera and Mercedes is ongoing. Construction of the first 513 sewer hookups in Donna funded by other sources was completed in November 2005.

(continued)

	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
7	Del Rio	W	Water Treatment Plant and Improvements	44.63	15.18	--	--	--	Construction is complete and the plant is in operation.
8	Del Rio	SW	Municipal Solid Waste Landfill Operation Improvements	1.16	--	--	0.27	--	Construction of Cell No. 4 was completed in January 2004 and the compactor has been purchased and delivered.
9	Delta Lake Irrigation District, Texas	WC	Water Conservation Improvement Project	7.12	--	--	--	3.56	Construction, which is phased over three years, began in March 2004 and is 60% complete.
10	Donna	W/WW	Construction, Expansion & Rehabilitation of the Water Treatment, Water Supply, and Wastewater Collection & Treatment Systems Project	21.62	2.61	--	--	--	NADB-funded construction of Phase II water and sewer lines was completed in February 2001. TWDB-funded components are under construction. Construction of Bank-funded sewer lines began in May 2006.
11	Eagle Pass	W/WW	Water & Wastewater Regional System Improvements	105.34	17.99	--	--	--	Construction has been completed on the East Central, Seco Mines and Elm Creek interceptors, as well as on the East transmission main. The water treatment plant has also been completed and is in the testing phase. Three elevated storage tanks, the South and North transmission mains, and the first phase of colonia sewer lines are under construction. Design of the wastewater treatment plant has been completed and is under review by TCEQ.
12	El Paso Jonathan Rogers	W	Expansion of the existing plant from 40 to 60 mgd	37.82	14.91	--	--	--	Construction is complete, and the plant initiated operations on September 2002.
13	El Paso Lower Valley	W/WW	Construction of a three-phased water and wastewater project.	100.35	11.02	--	--	--	Construction of all three phases is complete, including 1,550 residential hookups.
14	Fabens	W/WW	Improvements to the Water & Wastewater Systems for El Paso County Water & Control Improvement District No. 4	12.00	6.10	4.75	--	--	The designs for the water improvements and wastewater treatment plant have been finalized.

(continued)

	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
15	Harlingen ID Cameron County No. 1	WC	Canal Lining Pipeline Installation, Flow Measurement, Telemetry, and Water Delivery Project	3.56	--	--	--	1.78	Construction to repair the concrete canals and install telemetry system has been completed. Installation of on-farm flow meters completed in June 2006.
16	Hidalgo County ID No. 1	WC	Canal Lining and Pipeline Installation Project	5.78	--	--	--	2.89	Construction on the Curry Main project was completed in December 2004. The North Branch project is under construction and expected to be completed in August 2006.
17	Hidalgo County ID No. 2	WC	Wisconsin Canal Water Conservation Improvements Project	1.67	--	--	--	0.6	Construction was completed in January 2005 and the new system is in operation.
18	Hidalgo County ID No.2	WC	Proposed Lateral "A" Canal Improvements	3.37	--	--	--	0.59	Construction was completed in December 2004 and Lateral "A" is in operation.
19	Hidalgo County ID No. 6	WC	Water Conservation Improvement Project	3.00	--	--	--	1.5	The project is scheduled to be constructed over a four-year period. Renovation of the reservoir storage system and replacement of slide gates have been completed. Work on the main canal is in progress, and is about 62% complete.
20	Hidalgo and Cameron Counties Irrigation District No. 9, Texas	WC	Water Conservation Improvement Project	2.50	--	--	--	1.25	Design for repairs to the Anacuitas Aqueduct has been completed. Construction delayed by Texas Department of Transportation, which is performing an environmental assessment.
21	Hidalgo County ID No. 16	WC	Water Conservation Improvement Project	3.52	--	--	--	1.38	Modifications are being made to the design per the request of the Texas Department of Transportation.
22	Jim Hogg County	SW	Closed Landfill Repair Project	1.00	--	--	0.45	--	Phase I of the project was completed in 2003 with ORCA funds. Bidding for Phase II components is expected to begin during the fourth quarter of 2006.

(continued)

	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
23	La Feria	W/WW	Water and Wastewater Improvements Project	18.64	6.95	6.13	--	--	Construction of the water main, groundwater storage tank and pump station has been completed. Construction of the waterlines to colonias is underway and expected to be completed in July 2006. Construction of Unit 1 WW collection lines is underway and scheduled to be completed in August 2006. Bidding for Unit 2 wastewater collection will begin in July 2006 2006.
24	Laredo (Webb County)	W/WW	Improvements to the Water & Wastewater Services in 15 Colonias in laredo & Webb County	21.58	6.23	--	--	--	Construction has begun on the waterlines in the SH 359 planning area. Bidding for construction of the SH 359 waterline funded by the Bank is expected to begin in July 2006. Bank-funded wastewater lines and the treatment plant expansion in the Mines Road Planning Area are under design. EPA and BECC have reviewed and approved the proposed location change for the new WWTP; however, the city must secure funding to cover increased construction costs resulting from location change.
25	Marathon	W/WW	Marathon Water Supply and Service Corporation Water and Wastewater Improvements Project	1.95	1.44	--	--	--	Phase I construction of a new facultative pond has been completed. Phase II improvements to the wastewater treatment plant are under construction and expected to be completed in August 2006.
26	Maverick County	WC	Water Control and Improvement District No. 1, Water Conservation Improvement Project	1.05	--	--	--	0.41	Replacement and/or rehabilitation of the gates and installation of the flow meters have been completed. Lining of lateral canals is approximately 50% complete. Construction of the rest of the canal lining is scheduled to be carried out in December 2006.

(continued)

	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
27	Mercedes	W/WW	Water Supply, Wastewater Collection and Treatment System	11.16	0.90	1.87	--	--	Project construction was completed in February 2001.
28	Raymondville	W	Replacement of the Water Treatment Plant.	7.71	4.77	--	--	--	Construction is complete and the new water treatment plant began operations in December 2005. The final project component, demolition of the old plant, was completed in March 2006
29	Roma	W/WW	Improvements and Expansion of the Water Supply and Wastewater Systems Project	34.18	5.57	--	--	--	Phase I of the the wastewater treatment plant (1.0 mgd) was completed in November 2001. An elevated storage tank and 3.65 mgd water treatment plant funded by TWDB have also been completed and are in operation. The Bank is funding 2,746 hookups in four phases. Construction of Area I sewer hookups (547) and Area II water & sewer hookups (626) has been completed. Contract for construction of Area IV sewer hookups has been awarded and construction is scheduled to begin in August 2006. Bidding for Area III hookups is underway.
30	Sanderson (Terrell County)	WW	Construction of the County's First Centralized Wastewater Collection and Primary Treatment System	3.64	0.35	--	--	--	Construction was completed in the first quarter of 2003, and the system is in operation.

(continued)

	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
31	San Benito	W/WW	Water & Wastewater Improvements	32.44	17.91	8.00	--	--	The elevated water storage tank has been completed and is in operation. Construction of the WWTP began in February 2005 and is expected to be completed in September 2006. Design of the WTP has been completed, and bidding is scheduled to begin in August 2006.
32	Santa Rosa	W/WW	Water & Wastewater Improvements	9.72	3.98	--	--	--	Construction of the WTP began in May 2006. The wastewater treatment plant, as well as water and wastewater line improvements are under design.
33	Tornillo	WW	Construction of the Wastewater System for El Paso County Tornillo Water Improvement District	12.74	5.68	TBD	--	--	Bids for construction of the wastewater treatment plant and collection lines came in over budget. The project has been downsized and redesign is underway.
34	Uvalde	SW	Municipal Solid Waste Landfill Expansion	3.42	--	--	0.50	--	Construction of the landfill is complete, and the equipment funded by the Bank was delivered in June 2002.
35	Valley Municipal Utility District No. 2, Cameron County	WC	Main Canal Replacement	2.48	--	--	--	1.10	Construction to replace canal with pipeline began in September 2005 and is approximately 90% complete.
	Total			556.81	129.93	20.75	1.22	22.04	

LEGEND

BEIF: Border Environment Infrastructure Fund; grant program administered by NADB with funds contributed by EPA

SWEP : Solid Waste Environment Program

WCIF: Water Conservation Investment Fund

W : Water

WW : Wastewater

SW : Solid Waste

WC: Water Conservation

**CHIHUAHUA, COAHUILA, NUEVO LEON & TAMAULIPAS
SUMMARY OF APPROVED FUNDING FOR CERTIFIED PROJECTS IN TEXAS**

June 30, 2006

(\$ MILLIONS)

	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
1	China/General Bravo, Nuevo Leon	SW	Municipal Solid Waste Comprehensive Management Project	0.95	--	--	0.47	--	Creation of the sanitation utility, construction of the new regional landfill and closure of the old dumpsites are complete. Equipment funded by the Bank, including a bulldozer, front loader and 4 garbage collection trucks, has been purchased and delivered. The landfill began operations in January 2005.
2	Ciudad Acuña, Coahuila	WW	Comprehensive Sanitation Project	78.80	16.73	5.30	--	--	Construction of Phase I (BOT) is complete. Construction of two Bank-funded collectors and sewer lines in five subdivisions has been completed. Bidding for construction of Bank-funded sewer lines in three subdivisions is underway, with construction scheduled to begin in August.
3	Ciudad Juárez, Chihuahua	WW	North and South Wastewater Treatment Plants Project and Supplemental Wastewater Collection Projects	31.49	12.18	4.61	--	--	The South Plant began operations in April 2000 and the North Plant in June 2000. Construction of the supplemental works was completed in April 2001.
4	Ciudad Juárez, Chihuahua	AQ	Air Quality Project in the Western Area of Ciudad Juarez, Chihuahua	14.70	--	5.50	--	--	Technical specifications have been reviewed and approved. Designs will be prepared as subprojects are identified. Bank is awaiting final acceptance of the loan by the city council.

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	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
5	Irrigation District 005 Delicias, Chihuahua	WC	Project for Modernization and Technical Improvements to the Conchos River Irrigation Districts	143.60	--	--	--	40.00	All 36 construction projects funded by the Bank were completed as of December 2005. Construction of works financed with an equivalent amount of federal funds was completed in January 2006. Consequently, 55% of the certified project has been completed to date.
6	Matamoros, Tamaulipas	W/WW	Comprehensive Water and Wastewater Project (First Phase)	76.60	33.00	10.00	--	--	First Bank-funded project component, Lift Station No. 1, was completed in September 2005. Four additional pump stations with related force mains and storm drainage lines funded by the Bank are under construction. Bidding for construction of Phase I of the WWTP, pump station EB-42 and main interceptor is underway. Design of the water treatment plant has been completed.
7	Monterrey, Nuevo Leon	WW	Project for the Expansion of the Treated Wastewater Distribution System	66.34	--	27.78	--	--	Bidding for the construction of 17 miles of treated wastewater pipeline will begin in August 2006.
8	Nuevo Laredo, Tamaulipas	W/WW	Improvements to the Water and Wastewater Collection and Treatment Systems	57.70	20.00	5.56	--	--	Construction began in August 2004 with funding from other sources. Design of all the components, including the wastewater treatment plant, has been completed. Construction of the first BEIF-funded sewer projects began in March 2006 and is expected to take 10 months to complete. Bidding for construction of the first phase of the wastewater treatment plant, as well as for collectors and wastewater pump lines, is underway.
9	Nuevo Laredo, Tamaulipas	StW	Comprehensive Storm Sewer Project	44.32	--	22.16	--	--	Final design has been completed.

(continued)

	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
10	Ojinaga, Chihuahua	SW	Municipal Solid Waste Management Project	1.77	--	--	0.50	--	Construction on the second landfill cell was completed in December 2002 with state resources. A bulldozer has been purchased with Bank funds and delivered to the utility. Construction of landfill cell 3 will begin in July 2006.
11	Ojinaga, Chihuahua	WW	Improvements to the Wastewater Collection and Treatment Systems and Construction	4.95	2.12	1.00	--	--	Construction began with state and local resources. First sewer line construction contract funded by Bank is complete. Construction of a force main was completed in June 2006. The remaining treatment plant components are 85% complete and expected to be finished in September 2006.
12	Puerto Palomas, Chihuahua	WW	Improvement to Wastewater Collection and Treatment System	5.18	1.88	--	--	--	Construction of the treatment plant and sewer system works was completed in September 2003, and the plant began operations in March 2004.
13	Piedras Negras, Coahuila	WW	Comprehensive Sanitation Project	56.82	8.40	2.50	--	--	Construction of Phase I (BOT) is complete. Construction of four Bank-funded collectors has been completed. Bidding for 5 additional projects (4 wastewater collectors and a siphon) is underway with construction scheduled to begin August 2006.
14	Región Cinco Manantiales, Coahuila	SW	Wastewater Treatment Facility and Paper Recycling Facility in Región Cinco Manantiales, Coahuila	20.98	--	8.59	--	--	Construction of the paper recycling and wastewater treatment plant began in September 2002 and is about 55% complete.

(continued)

	Location	Project Type	Project Description	Project Cost	NADB Funding				Status
					BEIF	Loan	SWEP	WCIF	
15	Reynosa, Tamaulipas	WW	Comprehensive Sanitation Project for the City of Reynosa, Tamaulipas	83.40	33.50	8.00	--	--	Approximately 5,200 hookups have been installed. Pump stations No.4 and 10 are complete. Construction to repair the Jalisco Collector was completed in March 2004.
16	Reynosa, Tamaulipas	AQ	Air Quality and Street Paving Project	60.35	--	17.00	--	--	Final design for individual street projects and related bid documents are in preparation.
Total				747.95	127.81	118.00	0.97	40.00	

LEGEND									
BEIF: Border Environment Infrastructure Fund; grant program administered by NADB with funds contributed by EPA									
SWEP : Solid Waste Environment Program									
WCIF: Water Conservation Investment Fund									
AQ: Air Quality									
W : Water									
WW : Wastewater									
SW : Solid Waste									
StW: Storm Water									
WC: Water Conservation									

TEXAS
SUMMARY OF PROJECTS FUNDED UNDER TECHNICAL ASSISTANCE PROGRAMS
June 30, 2006

Project	Project Type	Activity	Funding	Status
Alton	W	1. Training in Accounting Software	11,457	Completed
Cameron County	SW	1. Solid Waste management study	106,872	Completed
Del Rio	W/WW	1. W & WW Rate Study	47,900	Completed
		2. Billing and Collection Study	5,450	Completed
	SW	2. Final designs *	25,000	Completed
Donna	W/WW	1. W & WW Rate Study	52,000	Completed
	W	2. Management Study	135,000	Completed
Eagle Pass	W/WW	1. W & WW Rate Study	43,710	Completed
El Indio Water Supply Corp.	W	1. W Rate Study	18,000	Completed
El Paso County	SW	1. SW Needs Assessment Study	77,500	Completed
El Paso Lower Valley	W / WW	1. Management Study	233,154	Completed
		2. W & WW Rate Study	40,300	Completed
		3. Rate Study Update	40,000	Completed
Fabens	W / WW	1. W Rate Study	40,915	Completed
Harlingen Irrigation District	WC	1. Management Study	100,000	In progress
		2. Billing and Collection Study		In progress
Hidalgo County	SW	1. Comprehensive SW Management Study	83,568	Completed
Kenedy County	ENE	1. Wind Monitoring to Determine Wind Energy Feasibility *	90,000	Completed
La Feria	W/WW	1. W & WW Rate Study	44,250	Completed
		2. Billing and Collection Study	103,329	In progress
La Joya	W / WW	1. W & WW Rate Study	45,000	Completed
	W / WW	2. Management Study	130,000	Completed
Laredo (Webb County)	W / WW	1. W Rate Study	40,500	Completed
Mercedes	W	1. Infiltration/ Inflow Analysis of the Sanitary Sewer System	176,240	Completed
		2. Waterline Survey		Completed
		3. Update of Physical Asset Inventory		Completed
4. Water Loss Survey		Completed		
5. Software & Hardware		Completed		
W/WW	6. W & WW Rate Study	42,898	Completed	
		7. Billing Frequency Analysis		Completed
	SW	8. SW Financial Model	4,600	Completed

(continued)

Project	Project Type	Activity	Funding	Status
Pharr	WW	1. Final Design of Wastewater Collection System *	200,000	In bidding
Presidio	W/WW	1. Billing and Collection Study	25,000	Completed
		2. Computer Equipment	7,769	Completed
Raymondville	WWW	W & WW Rate Study	34,500	Completed
Roma	W/WW	1. Management Study	177,220	Completed
		2. W & WW Rate Study	75,000	Completed
		3. Billing and Collection System		Completed
San Benito	W / WW	1. W & WW Rate Study	38,250	Completed
		2. Update to W & WW Rate Study	10,500	Completed
Sanderson (Terrell County)	WW	1. WW Rate Study	29,240	Completed
Santa Rosa	W	1. Billing and Collection Study	110,093	Completed
		2. W Rate Study		Completed
	AQ	3. Technical review of sugar mill air quality project *	47,500	Completed
Starr County	SW	1. Comprehensive SW Needs Assessment	50,000	Completed
Texas Ombudsman Plan	W/WW	1. Community Outreach and activities related to projects and hookups	53,682	Completed
Tornillo	W/WW	W & WW Rate Study	32,400	Completed
Total			2,628,797	

LEGEND

Institutional Development Cooperation Program (IDP), NADB technical assistance program aimed at assisting local utilities with their financial performance and administrative capabilities

* Program Development Program (PDP), provides technical assistance to communities and utilities to help finance the costs involved in preparing projects for construction.

AQ: Air Quality

ENE: Energy

W : Water

WW : Wastewater

SW : Solid Waste

CHIHUAHUA, COAHUILA, NUEVO LEON & TAMAULIPAS
SUMMARY OF PROJECTS FUNDED UNDER TECHNICAL ASSISTANCE PROGRAMS
June 30, 2006

Project	Project Type	Activity	Funding	Status
China/General Bravo, Nuevo Leon	SW	1. SW system needs assessment and implementation	101,497	completed
Ciudad Acuña, Coahuila	W	1. Needs assessment and action plan	31,056	completed
		2. Efficiency of electromechanical equipment	34,126	completed
	W/WW	3. User registry	219,333	completed
Ciudad Juárez, Chihuahua	W	1. Water loss and repairs study	246,796	completed
		2. Financial analysis for utility	16,665	completes
	W/WW	3. W & WW line survey	450,000	completed
	AQ	4. Needs assessment for SUMA project	15,000	completed
		5. Technical review of the SUMA project	19,900	completed
	SW*	6. Design of municipal SW collection routes	32,500	completed
	WW	7. Credit rating in support or wastewater project	11,212	in progress
	W	8. Water user registry update	427,500	in bidding
FIDENOR, Nuevo Leon	ENE	1. Wind & Solar energy feasibility study for the NL border region	60,060	completed
	ENE*	2. Wind Monitoring in Cerralvo, NL to determine wind energy feasibility	25,000	in progress
Frontera Chica, Tamaulipas	SW*	1. Solid Waste project development study	50,000	in bidding
Matamoros, Tamaulipas	W	1. Computer training	218,610	completed
		2. Update of the legal framework		completed
		3. Financial analysis		completed
	W/WW	4. Information Technology (IT) study	42,000	completed
	SW*	5. Solid waste project development study	50,000	in bidding
	WW*	6. Final design of water treatment plant expansion	350,000	in progress
AQ	7. Final design for the west rail project	250,000	in bidding	
Monterrey, Nuevo Leon	WW*	1. User registry study for WW hookups	747,229	in bidding
	ENE*	2. Energy efficiency project development & financial study	150,000	in bidding
	HAZ*	3. Final design & environmental impact study for the hazardous waste treatment facility	85,500	in bidding
Nuevo Leon State	ENE	1. Financial analysis of energy savings project	29,825	in bidding
Chihuahua, Chihuahua	SW	1. Credit rating in support of SW project	13,455	completed

(continued)

Project	Project Type	Activity	Funding	Status
Ojinaga, Chihuahua	SW	1. SW needs assessment 2. Computer equipment	126,786	completed completed
	W	3. User registry update 4. Supervision for user registry	85,524	completed completed
	SW*	5. Review of landfill final design	5,500	completed
		6. Final design of sanitary landfill	45,000	completed
Nuevo Casas Grandes, Chihuahua	W	1. User registry and supervision	173,476	completed
	WW*	2. Financial analysis and final design	180,000	in bidding
Nuevo Laredo, Tamaulipas	W	1. User registry and supervision	347,805	completed
		2. Needs assessment of the water utility	39,300	completed
Piedras Negras, Coahuila	W/WW	1. User registry	241,702	completed
Puerto Palomas, Chihuahua	W/WW	1. User registry update	23,500	completed
Reynosa, Tamaulipas	W	1. Water loss and repairs study	73,433	completed
	W/WW	2. User registry	600,000	in progress
	AQ*	3. Project development/management support for paving project	50,000	in bidding
SIMEPRODESO, Nuevo Leon	SW*	1. Regional solid waste study	45,428	completed
State of Chihuahua	W	1. Rio Conchos Watershed management study	50,000	completed
University of Tamaulipas	ENE	1. Diagnostic of wind energy resources in the Tamaulipas border region	55,000	in progress
Total			5,819,718	

LEGEND

Institutional Development Cooperation Program (IDP), NADB technical assistance program aimed at assisting

* Program Development Program (PDP), provides technical assistance to communities and utilities to help

AQ: Air Quality

ENE: Energy

HAZ: Hazardous Waste

W : Water

WW : Wastewater

WW : Wastewater

WW : Wastewater

SW : Solid Waste

TEXAS
FUTURE PROJECTS LIKELY TO SEEK NADB FUNDING
TEXAS

March 31, 2006

(\$ MILLIONS)

	Sponsor, State	Year	Project Type	Estimated Total Project Cost
1	Pharr, Texas	TBD	WW	43.20
2	El Paso, Texas	TBD	SW	6.00
3	La Grulla, Texas	TBD	W/WW	5.20
4	Star County	TBD	SW	1.50
5	Brownsville, Texas	TBD	AQ	40.00
6	Hidalgo County	TBD	SW	2.50
7	Peñascal Wind Energy, Kenedy County,	TBD	ENE	100.00
8	Nueces County, Texas	TBD	SW	1.00
9	Rio Grande City	TBD	WW	10.90
	Total			210.30

LEGEND

W: Water

WC: Water Conservation

WW: Wastewater

ENE: Energy

TBD: To be determined

**CHIHUAHUA, COAHUILA, NUEVO LEON & TAMAULIPAS
FUTURE PROJECTS LIKELY TO SEEK NADB FUNDING**

March 31, 2006

(\$ MILLIONS)

	Sponsor, State	Year	Project Type	Estimated Total Project Cost
1	Anapra-Cd. Juárez, Chihuahua	TBD	WW	3.80
2	Ciudad Acuña, Coahuila	TBD	AQ	TBD
3	Cd. Juárez, Chihuahua	TBD	SW	5.40
4	Chihuahua, Chihuahua	TBD	AQ	TBD
5	Chihuahua, Chihuahua	TBD	SW	4.60
6	Cuauhtemoc, Chihuahua	TBD	AQ	TBD
7	Guadalupe, Chihuahua	TBD	WW	1.90
8	FIDENOR, Nuevo Leon	TBD	AQ	20.00
9	Industrias Midland-Ojinaga, Chihuahua	TBD	DW	14.00
10	ITESM	TBD	ENE	TBD
11	Miguel Alemán, Tamaulipas	TBD	WW	3.50
12	Miguel Alemán, Tamaulipas	TBD	AQ	TBD
13	Matamoros/Valle Hermoso, Tamaulipas	TBD	SW	10.00
14	Matamoros, Tamaulipas	TBD	W/WW	120.00
15	Matamoros, Tamaulipas	TBD	AQ	TBD
16	Matamoros, Tamaulipas	TBD	ENE	TBD
17	Monterrey, Nuevo Leon	TBD	AQ, T	TBD
18	Monterrey, Nuevo Leon	TBD	ENE	2.00
19	Nuevo Leon Public Facilities	TBD	ENE	3.00
20	Nuevo Leon, Regional	TBD	SW	13.00
21	Parra, Chihuahua	TBD	WW	0.90
22	Piedras Negras, Coahuila	TBD	AQ	TBD
23	Pradexis, Chihuahua	TBD	WW	1.20
24	Río Bravo, Tamaulipas	TBD	W/WW	29.20
25	Reynosa, Tamaulipas	TBD	AQ	TBD
26	Reynosa, Tamaulipas	TBD	ENE	4.00
27	Reynosa Laguna Escondida, Tamaulipas	TBD	SR	TBD
28	Santa Catarina, Nuevo Leon	TBD	ENE	TBD
29	Vitro Pollution Control, Nuevo Leon (Phase I)	TBD	AQ	26.00
	Total			258.70

LEGEND

W: Water

WC: Water Conservation

WW: Wastewater

ENE: Energy

TBD: To be determined